

ALLOCATIONS 2019

Heart of Missouri United Way **received 8 proposals** totaling \$162K more than available Impact funding. Volunteers from the Advisory Council and Community Impact Committee took seriously their role in making funding recommendations for Financial Stability Impact funding. They spent approximately 462 hours in allocation meetings and countless more hours reading grant proposals. Nearly \$296k in Impact Grants were awarded for services delivered through 10 programs at 8 partner agencies. Building on our existing Education, Health and Basic Needs Impact grants, **United Way funds a total of 49 programs delivered by 34 local agencies**, all of which are listed below.

Volunteers considered all information gleaned during agency presentations, site visits, the written proposals, review of past performance if available, and discussion. **Volunteers then evaluated and scored proposals in six categories:** alignment with United Way investment strategies, consumer ease of access, capability to deliver program proposal, cost per individual served and/or ability to leverage United Way funding to maximize funding other funding opportunities, collaboration to advance shared community goals and learning, and if United Way funding is critical to providing the proposed services and/or extending the equity of the services proposed. Finally, volunteers used the scores to guide discussion around final funding recommendations to the Heart of Missouri United Way Board of Directors.

Financial Stability Advisory Council members awarded grants to optimize our ability to improve lives in our community, recognizing that the greatest impact comes with collaboration. Financial Stability Impact grants were awarded to programs that have a demonstrated commitment to advancing community goals through partnerships. Services through 10 programs at 8 partner agencies in our community will receive Financial Stability grants.

BASIC NEEDS (2018 ALLOCATIONS DECISIONS)

Our Goal: Heart of Missouri United Way invests in services for families and individuals experiencing times of need and seeks to empower them to improve their future.

Our Targets

- Basic needs (food, clothing, shelter, etc.),
- Personal safety services for individuals and families who face threats to their immediate well-being, including but not limited to domestic violence, child abuse and sexual assault,
- A coordinated system of information and referral services.

First Chance for Children CRIBS \$12,450.00[†]

Harvest House Homeless Shelter \$8,267.68*

Rainbow House Children's emergency shelter
\$22,100.00[‡]

The Salvation Army Harbor House Emergency Shelter
\$28,420.00

True North Shelter Services \$25,000.00

Turning Point Turning Point Day Center \$51,318.00

Mid-Missouri Legal Services Housing law project
\$35,000.00

The Food Bank Central Pantry & Buddy Pack
\$108,000.00

Love INC Clearinghouse \$30,600.00[†]

Voluntary Action Center VAC Basic Needs Services
\$72,922.50

Heart of Missouri CASA CASA Child Advocacy
\$14,670.00

CHA Low Income Services Independent Living
\$21,952.56

Services for Independent Living (SIL)[†] Senior Connect
\$26,996.00

[†] Denotes organizations that receive multiple Impact Grants

[‡] Receives designated funds in excess of Impact Award

* Denotes Cooper County Funding

[Past Impact award amount contained in brackets]

EDUCATION IMPACT (2018 ALLOCATIONS DECISIONS)

Our Goal: Support school readiness, literacy and academic success.

Our Targets: Increase the number of youth who:

- Enter school ready to succeed,
- Read proficiently by 3rd grade,
- Make a successful transition in and out of middle school.

Boonslick YMCA Out of School Program & SPLASH
\$8,320.68*

Harrisburg Early Learning Center Early Childhood
Program \$66,599.00

Mary Lee Johnston Early Childhood Education
\$109,560.00

Nora Stewart Early Childhood Program, \$60,000.00

United Community Builders Club Kid Connect & United
Community School House \$7,071.00 & \$26,861.40†

First Chance for Children† Lend & Learn Libraries
\$28,040.25

Columbia Center for Urban Agriculture Farm to School
Education Resource Maintenance \$13,653†

Big Brothers Big Sisters Mentoring \$50,680.00

Boys & Girls Clubs Out of School Programming
\$38,250.00†

Community Playground of Columbia aka Fun City
Saturday Academy & Summer Academy
\$6,000.00 & \$7,500.00

Central MO Foster Care and Adoption Association
Transitions \$11,504.35

Grade A Plus Inc. Academic Support & Enrichment
Program \$45,600.00

Jabberwocky Studios Department of Youth Services
Arts Program & STEAM \$4,925.70 & \$6,439.00

HEALTH IMPACT (2017 ALLOCATION DECISIONS)

Our Goal: Promote healthy behaviors in our community.

Our Targets Increase the number of community members who:

- Live a healthy lifestyle, eat well and who are physically active,
- Avoid substance abuse, smoking and teen pregnancy,
- Access physical, mental and dental health care.

Boys & Girls Club Great Futures Start Here: Triple Play
Program - Body & Mind \$32,800.00†

City of Refuge Community Health Advocates Program &
Refugee PTSD Counseling \$32,364.00†

Columbia Center for Agriculture Opportunity Gardens
\$59,402.00†

Family Counseling Center School Based Services &
Outpatient Services \$120,000.00

† Denotes organizations that receive multiple Impact Grants

‡ Receives designated funds in excess of Impact Award

* Denotes Cooper County Funding

[Past Impact award amount contained in brackets]

Family Health Center Children's Dental Care Access & Cavities Prevention Program \$64,532.00

Lutheran Family and Children Services Pregnancy & Parenting \$55,960.00

Great Circle Impact US \$24,300.00

Phoenix Programs Enhance Opioid Treatment for Young Adults \$87,000.00

FINANCIAL STABILITY IMPACT (2019 ALLOCATION DECISIONS)

Our Goal: Strengthen the financial stability and economic mobility of individuals and families who are financially vulnerable.

Our Targets Increase the number of households who:

- Gains in skills and/or credentials needed for employment and/or increased wages,
- Gain and sustain employment and/or increase income,
- Increase disposable income by increasing financial literacy and/or reducing costs and/or accessing benefits.

City of Refuge Refugee Stability Program
\$27,002.50[†] [26,000.00]

Rock the Community Rock the Workforce \$10,152.50

Job Point Vocational Skills Training & Employment Services \$ 78,296.86 [90,000.00]

Services for Independent Living (SIL) Work Readiness Program \$ 40,502.50 [†] [\$44,148.00]

Love, Inc. Extra Mile & Side by Side Coaching
\$ 55,040.86 [†] [65,000.00]

United Community Builders Transformation
\$ 32687.08 [†] [33,470.00]

Mid-Missouri Legal Services - MMLS Financial Stability Project \$ 32,885.80

Unlimited Opportunities, Inc. Family Support Services
\$19,408.68* [\$20,308.00]

[†] Denotes organizations that receive multiple Impact Grants

[‡] Receives designated funds in excess of Impact Award

* Denotes Cooper County Funding

[Past Impact award amount contained in brackets]